

**Geneva Public Library**

**Current 2022-2023 Budget**

<b>Tax Rate</b>	<b>\$0.8810</b>
Local Public Funding	\$972,043
OWWL Library System Grants	\$4,000
NYS Central Library Aid	\$20,970
Other Grants	\$1,500
Sponsorships and Memorials	\$1,500
Gifts and Donations	\$12,375
Fees and Commissions	\$6,175
Interest and Other Income	\$1,770
Transfer from Operating Reserve	\$6,400
<b>Total Revenue</b>	<b>\$1,026,733</b>
Benefits, Wages, Development	\$774,335
Facilities	\$114,250
Materials and Collections	\$87,000
Services & Contracted Expenses	\$19,875
Programs and Events	\$13,052
Supplies	\$8,221
Capital Expenses	\$5,000
Transfer to Capital Reserve	\$5,000
<b>Total Expenditures</b>	<b>\$1,026,733</b>