

Geneva Public Library

Proposed 2024-2025 Budget

Current 2023-2024 Budget

Tax Rate	\$0.9973	\$0.9162
Local Public Funding	\$1,041,235	\$1,010,912
OWWL Library System Grants	\$4,000	\$4,000
NYS Central Library Aid	\$14,970	\$14,970
Other Grants	\$6,000	\$1,500
Sponsorships and Memorials	\$1,000	\$2,500
Gifts and Donations	\$18,650	\$12,575
Fees and Commissions	\$6,500	\$6,250
Interest and Other Income	\$1,250	\$1,750
Total Revenue	\$1,093,605	\$1,054,457
Facilities	\$127,849	\$120,247
Materials and Collections	\$70,225	\$73,222
Programs, services and Events	\$48,650	\$39,080
Benefits, Wages, Professional Development	\$832,606	\$806,908
Capital Expenses	\$4,275	\$5,000
Transfer to Capital Reserve	\$10,000	\$10,000
Total Expenditures	\$1,093,605	\$1,054,457